



Combined Delivery Report

Project: **00085986 - K4DM phase 2**

Country: **Bangladesh**

Period: **Quarter 4, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00093428 - K4DM phase 2		0.00	216,189.41	0.00	216,189.41
Fund: 00001 - Voluntary Contributions		0.00	-0.26	0.00	-0.26
76135	Realized Gain	0.00	-0.26	0.00	-0.26
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	216,189.67	0.00	216,189.67
64397	Services to projects -CO staff	0.00	11,996.50	0.00	11,996.50
71305	Local Consult.-Sht Term-Tech	0.00	88,368.14	0.00	88,368.14
71360	Local Consult-Security	0.00	1,563.46	0.00	1,563.46
71405	Service Contracts-Individuals	0.00	47,564.33	0.00	47,564.33
71410	MAIP Premium SC	0.00	13.63	0.00	13.63
71415	Contribution to Security SC	0.00	1,404.16	0.00	1,404.16
71620	Daily Subsistence Allow-Local	0.00	631.97	0.00	631.97
71635	Travel - Other	0.00	8.16	0.00	8.16
72402	Building Maintenance	0.00	14,142.45	0.00	14,142.45
72425	Mobile Telephone Charges	0.00	494.79	0.00	494.79
72440	Connectivity Charges	0.00	3,093.00	0.00	3,093.00
72505	Stationery & other Office Supp	0.00	2,169.74	0.00	2,169.74
73110	Custodial & Cleaning Services	0.00	2,527.52	0.00	2,527.52
73310	Maint & Licencing of Software	0.00	1,446.00	0.00	1,446.00
73420	Leased Vehicles	0.00	21,712.78	0.00	21,712.78
74210	Printing and Publications	0.00	14,644.93	0.00	14,644.93
74215	Promotional Materials and Dist	0.00	1,437.12	0.00	1,437.12
74325	Contrib.To CO Common Security	0.00	2,045.00	0.00	2,045.00
75705	Learning costs	0.00	989.61	0.00	989.61
76125	Realized Loss	0.00	4.22	0.00	4.22
76135	Realized Gain	0.00	-67.84	0.00	-67.84
Project Total:		0.00	216,189.41	0.00	216,189.41

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00093428 - K4DM phase 2		0.00	216,189.41	0.00	216,189.41
Activity: ACTIVITY 1 - Indigineous People's Rights		0.00	4,622.84	0.00	4,622.84
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	4,622.84	0.00	4,622.84
71620	Daily Subsistence Allow-Local	0.00	631.97	0.00	631.97
71635	Travel - Other	0.00	8.16	0.00	8.16
72440	Connectivity Charges	0.00	3,093.00	0.00	3,093.00
75705	Learning costs	0.00	889.71	0.00	889.71
Activity: ACTIVITY1:CB - Institutional approach for CB		0.00	3,637.60	0.00	3,637.60
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	3,637.60	0.00	3,637.60
74210	Printing and Publications	0.00	3,637.60	0.00	3,637.60
75705	Learning costs	0.00	0.00	0.00	0.00
Activity: ACTIVITY2:EBPM - Evidence-based policy making		0.00	97,007.80	0.00	97,007.80

Fund: 00001 - Voluntary Contributions	0.00	-0.26	0.00	-0.26
76135 Realized Gain	0.00	-0.26	0.00	-0.26
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	97,008.06	0.00	97,008.06
71305 Local Consult.-Sht Term-Tech	0.00	83,129.28	0.00	83,129.28
71360 Local Consult-Security	0.00	1,479.33	0.00	1,479.33
74210 Printing and Publications	0.00	11,007.33	0.00	11,007.33
74215 Promotional Materials and Dist	0.00	1,437.12	0.00	1,437.12
76135 Realized Gain	0.00	-45.00	0.00	-45.00
Activity: ACTIVITY5:SSTC - Inst and Modality for SSTC	0.00	15,558.48	0.00	15,558.48
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	15,558.48	0.00	15,558.48
71305 Local Consult.-Sht Term-Tech	0.00	5,238.86	0.00	5,238.86
71360 Local Consult-Security	0.00	84.13	0.00	84.13
72402 Building Maintenance	0.00	7,837.46	0.00	7,837.46
72505 Stationery & other Office Supp	0.00	865.60	0.00	865.60
73310 Maint & Licencing of Software	0.00	1,446.00	0.00	1,446.00
75705 Learning costs	0.00	99.90	0.00	99.90
76135 Realized Gain	0.00	-13.47	0.00	-13.47
Activity: ACTIVITY6:MC - Tech Assist and Mgt cost	0.00	95,362.69	0.00	95,362.69
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	95,362.69	0.00	95,362.69
64397 Services to projects -CO staff	0.00	11,996.50	0.00	11,996.50
71405 Service Contracts-Individuals	0.00	47,564.33	0.00	47,564.33
71410 MAIP Premium SC	0.00	13.63	0.00	13.63
71415 Contribution to Security SC	0.00	1,404.16	0.00	1,404.16
72402 Building Maintenance	0.00	6,304.99	0.00	6,304.99
72425 Mobile Telephone Charges	0.00	494.79	0.00	494.79
72505 Stationery & other Office Supp	0.00	1,304.14	0.00	1,304.14
73110 Custodial & Cleaning Services	0.00	2,527.52	0.00	2,527.52
73420 Leased Vehicles	0.00	21,712.78	0.00	21,712.78
74325 Contrib.To CO Common Security	0.00	2,045.00	0.00	2,045.00
76125 Realized Loss	0.00	4.22	0.00	4.22
76135 Realized Gain	0.00	-9.37	0.00	-9.37
Project Total:	0.00	216,189.41	0.00	216,189.41

Funds Utilization

Output: 00093428 - K4DM phase 2 Implementing Partner: 00271 - Economic Relations Division	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	9,191.35

Signed on behalf of Implementing Partner:

Krishna Raj Adhikari
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UNDP

Date: Feb 28, 2022